

February 1, 2003

Approval Date

TAYLOR COUNTY SCHOOL DISTRICT

FACILITY PLAN

A. PLAN OF SCHOOL ORGANIZATION

1. Current Plan - P-6, 7-8, 9-12

B. SCHOOL CENTERS

1. Secondary
a. Taylor County High School - Permanent 9-12 Center (775)
2. Middle
a. Taylor County Middle school - Permanent 7- 8 Center (630)
3. Elementary
a. Mannsville Elementary School - Permanent P- 6 Center (170)
b. Taylor County Elementary School - Permanent P- 6 Center (1300)

C. CAPITAL CONSTRUCTION PRIORITIES (Schedule Within The 2004-2006 Biennium)

- 1a. New construction=(**student capacity**)(**implement est. pgms**)(**phase const**)

1. NONE

- 1b. New construction=(**inad. space**)(**exp.bldgs ed. purp**)(**consol**) (**rep.det.fac**)

1. NONE

- 1c. Major renovation = ed. fac.(**const.adds.exps.kit.cafe.lib.adm.areas.aud.gyms**)

1. Taylor County Middle School

Major renovations and/or additions of existing 1974 facility to include ADA upgrades, doors/window replacement, lighting, plumbing, HVAC, partial roofing, kitchen equipment, relocate mechanical room, convert present TMH room to custodial receiving, all interior/exterior surfaces. Additions: (1) Kitchen/Cafeteria (4,788 sf), (1) P.E. Gym (11,975 sf), (2) Classrooms (from current library), (1) New Library (4,175 sf), (1) Computer Lab (1,280 sf)/(2) Science Rooms (2,000 sf). (6) Classrooms/(1) TMH Classroom.

2. Taylor County High School

Major renovations and/or additions of existing 1960/1974 facility to include phased ADA upgrades, doors/window replacement, lighting, exhaust, plumbing, site drainage, kitchen equipment, bleachers, flooring, all interior/exterior surfaces. Additions: vocal music, cafeteria/kitchen expansion, mechanical room and corridor space.

- 1d. KERA strands = new adds.(**presch.SBDM off&conf rm.fam/yth conf. area**)

1. NONE

D. CAPITAL CONSTRUCTION PRIORITIES (Schedule After The 2006 Biennium)

- 2a. New construction=(**student capacity**)(**implement est.pgms**)(**phase const**)

1. NONE
- 2b. New construction=(**inad. space**)(**exp.bldgs ed. purp**)(**consol**)(**rep.det.fac**)
 1. NONE
- 2c. Major renovation=ed.fac.(**const.adds.exps.kit.cafe.lib.adm.area.s.aud.gyms**)
 1. NONE
- 2d. KERA strands=new adds.(**presch.SBDM off&conf rm.fam/yth conf. area**)
 1. NONE
3. Renovation/Non-classrooms (**const.adds.or exp.to kit.cafe.adm area.aud.gyms**)
 1. Taylor County High School
Construct (1) new auditorium to facilitate high, middle/elementary schools (5,500 sf).
4. Management Support Facilities
 1. Central Storage
Acquire or construct a new central storage facility (5,000 sf)
5. Discretionary Construction Projects
 1. Continue roof replacement/repair program.
 2. Provide ADA upgrades at all sites.
 3. Construct athletic, dressing, fieldhouse, new football field.
 4. Expand Greenhouse.
 5. Mannsville Elementary - Renovate systems as needed.